

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	186,915	39,908	2.006
Debt Service		8			
Library	12-1220	8	275,230	257,900	4.259
Road	68-518c	9	538,325	206,797	10.397
Fire Protection	80-1503	10	210,215	116,097	5.837
		10			
Special Machinery		9			
Totals		xxxxxx	1,210,685	620,702	22.499
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	19,890,595
-	
City of Eudora	40,661,535
Total Assessed Valuation	60,552,130
	Nov. 1, 2016 Valuation

Assisted by:

Douglas County Budget Office

Address:

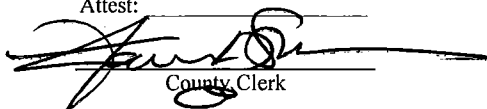
1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest:


County Clerk

Governing Body

CERTIFICATE

2017

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
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Special Machinery		9			
Totals		xxxxxx	1,210,685	620,702	
Budget Summary		11			
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	
-	
City of Eudora	
Total Assessed Valuation	0
	Nov. 1, 2016 Valuation

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
Email:
budget@douglascountyks.org

Attest: _____, 2016

County Clerk

Governing Body

William J. Wells TRUSTEE
Ken C. Grubbs TREASURER

Eudora Township

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>587,689</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>587,689</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>571,084</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,388,207</u>	
5b. Personal property 2015	- <u>1,541,119</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	+ <u>377,481</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>948,565</u>
8. Total estimated valuation July 1, 2016	<u>60,545,329</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>59,596,764</u>
10. Factor for increase (7 divided by 9)		<u>0.01592</u>
11. Amount of increase (10 times 3)	+ \$	<u>9,354</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>597,043</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>597,043</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>735</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>597,778</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,966	5,827	0	96	0	145	0	0	0	29	0
Library	0	0	0	0	0	0	0	0	0	0	0
Road	3,881	11,502	0	190	0	287	0	0	0	57	0
	10,564	31,308	0	518	0	782	0	0	0	156	0
	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	5,920	17,545	0	290	0	438	0	0	0	87	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	22,331	66,182	0	1,095	0	1,652	0	0	0	330	0
Total - 3rd Class City Levies (**)	5,847		0		0		0		0		0

2017

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: Eudora Township
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$229,664	\$257,900
Delinquent Tax	\$1,787	\$2,000
Motor Vehicle Tax	\$16,341	\$11,502
Recreational Vehicle Tax	\$236	\$190
16/20M Vehicle Tax	\$378	\$287
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$248,406	\$271,880
Difference in Total Taxes:	\$23,474	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$59,175,963	\$60,545,329
Did Assessed Valuation Decrease?	No	
Levy Rate	3.881	4.260
Difference in Levy Rate:	0.379	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Eudora Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	154,916	152,362	140,412
Receipts:			
Ad Valorem Tax	36,620	38,145	xxxxxxxxxxxxxxxx
Delinquent Tax	421	300	300
Motor Vehicle Tax	3,739	4,000	5,827
Recreational Vehicle Tax	68	50	96
16/20 M Vehicle Tax	154	121	145
Commercial Vehicle Tax	198	198	198
Watercraft Tax	12	36	29
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	651		
Neighborhood Revitalization Rebate			0
Miscellaneous	3,596		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,459	42,850	6,595
Resources Available:	200,375	195,212	147,007
Expenditures:			
Officers Pay	16,977	17,200	18,000
Employee Benefits	7,039	7,100	8,000
Supplies & Repairs	13,103	14,000	144,415
Equipment	0	4,500	4,500
Utilities	4,720	5,200	5,200
Insurance	4,374	5,000	5,000
Hired Services	1,800	1,800	1,800
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	48,013	54,800	186,915
Unencumbered Cash Balance Dec 31	152,362	140,412	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	220,588	159,491	186,915
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			186,915
Tax Required			39,908
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			39,908

Eudora Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:			0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	0	0	3,293
Receipts:			
Ad Valorem Tax	220,006	229,664	xxxxxxxxxxxxxxx
Delinquent Tax	2,630	1,787	2,000
Motor Vehicle Tax	28,217	16,341	11,502
Recreational Vehicle Tax	406	236	190
16/20M Vehicle Tax	350	378	287
Commercial Vehicle Tax	662	682	0
Watercraft Tax	102	192	57
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	252,373	249,280	14,037
Resources Available:	252,373	249,280	17,330
Expenditures:			
Eudora Library Treasurer	252,373	245,987	275,230
Miscellaneous			
Does misc. exceed 10% of Total Expendi			
Total Expenditures	252,373	245,987	275,230
Unencumbered Cash Balance Dec 31	0	3,293	xxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	251,588	245,987	275,230
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		275,230
	Tax Required		257,900
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		257,900

Eudora Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	252,085	258,331	262,898
Receipts:			
Ad Valorem Tax	196,788	205,000	xxxxxxxxxxxxxx
Delinquent Tax	1,632	2,824	1,500
Motor Vehicle Tax	18,890	11,153	31,308
Recreational Vehicle Tax	346	192	518
16/20M Vehicle Tax	779	609	782
Commercial Vehicle Tax	999	1,198	0
Watercraft Tax	59	191	156
Special Highway/Gasoline Tax	32,179	32,000	34,366
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	251,672	253,167	68,630
Resources Available:	503,757	511,498	331,528
Expenditures:			
Salaries & Wages	55,225	56,000	58,000
Supplies & Repairs	25,906	26,000	310,000
Road Materials	116,960	117,000	117,725
Grader payment	17,600	17,600	17,600
Equipment	13,700	14,000	15,000
Fuel	16,035	18,000	20,000
Cash Forward (2017 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	245,426	248,600	538,325
Unencumbered Cash Balance Dec 31	258,331	262,898	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	478,401	599,350	538,325
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		538,325
	Tax Required		206,797
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		206,797

Special Machinery	2015
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	99,317
Total Expenditures	
Unencumbered Cash Balance, Dec 31	99,317

Eudora Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget Fire Protection	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	64,054	67,633	74,360
Receipts:			
Ad Valorem Tax	110,281	114,880	xxxxxxxxxxxxx
Delinquent Tax	927	1,582	800
Motor Vehicle Tax	11,099	11,000	17,545
Recreational Vehicle Tax	205	111	290
16/20M Vehicle Tax	404	370	438
Commercial Vehicle Tax	597	677	597
Watercraft Tax	36	107	87
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,549	128,727	19,758
Resources Available:	187,603	196,360	94,118
Expenditures:			
Salaries & Wages	43,624	44,000	46,000
Supplies & Repairs	35,978	36,000	120,215
Equipment	40,368	42,000	44,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,970	122,000	210,215
Unencumbered Cash Balance Dec 31	67,633	74,360	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	159,000	226,896	210,215
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		210,215
	Tax Required		116,097
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			116,097

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Eudora Township
Douglas County

will meet on August 16, 2016 at 9:00 AM at Eudora Township Fire Station - 310 W 20th St. Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse Budget Office - 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	48,013	2.006	54,800	1.966	186,915	39,908	2.006
Debt Service							
Library	252,373	3.883	245,987	3.881	275,230	257,900	4.260
Road	245,426	10.783	248,600	10.564	538,325	206,797	10.396
Fire Protection	119,970	6.043	122,000	5.920	210,215	116,097	5.836
Special Machinery							
Totals	665,782	22.715	671,387	22.331	1,210,685	620,702	22.498
Less: Transfers	0		0		0		
Net Expenditure	665,782		671,387		1,210,685		
Total Tax Levied	570,335		587,689		xxxxxxxxxxxxxx		
Total Assessed Valuation	57,400,601		59,175,963		60,545,329		
Township Assessed Valuation Only					19,892,580		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Glen Grosdidier
Township Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS


Douglas County

Shanice Varnado of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

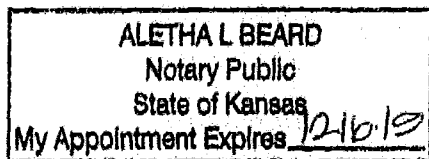
That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 8-3-2016 with publications being made on the following dates:



Subscribed and sworn before me this



Notary Public



Notary and Affidavit	\$ <u>2</u>
Additional Copies	\$ <u>2</u>
Publication Charges	\$ <u>100.00</u>
Total	\$ <u>102.00</u>

First published in the Lawrence Daily Journal World August 3, 2016

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Eudora Township Douglas County

will meet on August 16, 2016 at 9:00 a.m. at Eudora Township Fire Station - 310 W 20th Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts, Lawrence KS and will be available at this hearing.

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Fund	Prior Year Actual 2015		Current Year Estimate 2016		Budget Authority for Expenditures	Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	48,013	2.006	54,800	1.966	186,915	39,908	2.006
Library	252,373	3.883	245,987	3.881	275,230	257,900	4.260
Road	245,426	10.793	248,600	10.564	538,325	206,797	10.396
Fire Protection	119,970	6.043	122,000	5.920	210,215	116,097	5.536
Totals	665,782	22.715	671,387	22.331	1,210,685	620,702	22.498
Less: Transfers	0		0		0		
Net Expenditure	665,782		671,387		1,210,685		
Total Tax Levied	570,335		587,889		XXXXXXX		
Total Assessed Valuation	57,400,601		59,175,963		60,545,329		
			Township Assessed Valuation Only		19,892,650		
Outstanding Indebtedness, Jan 1							
	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Notice of Vote - Eudora Township Library Board

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Glen Grosdidier- Township Treasurer